

ST MICHAEL AND ALL ANGELS,
COLEHILL

Annual Report for the year ended
31 December 2019

LEGAL AND ADMINISTRATIVE INFORMATION

Reference and administrative details of the Charity, its Trustees and Advisers

Full name of the Charity	The Parochial Church Council of the Ecclesiastical Parish of St Michael and All Angels, Colehill, known as St Michael and All Angels	
Charity Registration Number	1134712	
Address of the Charity	St Michael's Church Centre, Colehill Lane, Colehill, Wimborne, Dorset. BH21 7AB	
Ex officio Trustees		
Incumbent	Revd Suzanne Pattle	Chair
Associate Priest	Revd Lorraine Mc Gregor	
Licenced Lay Ministers	All now Reader Emeritus status (retired)	
Deanery Synod Representatives	Mrs Daphne Jones Mrs Muriel Jacobs Mrs Janice Stones Mrs Sharen Green	Resigned 24 March 2019 From 24 March 2019, Resigned July 2019
Elected Trustees		
Mr Alan Motson	Churchwarden & Treasurer (Both roles until 24 March 2019) Treasurer (from 24 March 2019)	Resigned as Churchwarden 24 March 2019 Re-elected onto PCC 24 March 2019
Mrs Marjorie Shaw	Churchwarden	Re-elected 24 March 2019
Mr Lindsay Wood	Churchwarden	Elected as CW 24 March 2019
Mrs Deborah Stevenson	Parish Safeguarding Representative	Term of office ends 29 March 2020
Mrs Joanne Clayton	Deputy Parish Safeguarding Representative	Re-elected 24 March 2019
Mr Richard Ely	Lay Vice-Chair	Re-elected 24 March 2019

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Mr Robert Heaton		Re-elected 24 March 2019
Mrs Claire Heaton		Resigned 24 March 2019
Mr John Spatchet		Re-elected 24 March 2019
Mr John Stevenson		Resigned 24 March 2019
Mrs Caroline Jones		Term of office ends 29 March 2020
Mr Nigel Davies		Re-elected 24 March 2019
Mrs Helen Hunwick		Elected 24 March 2019
Mr James Westgate		Standing down 29 March 2020
Mrs Liz White		Term of office ends 29 March 2020
Mrs Margaret Wood	PCC Secretary	Co-opted onto PCC 22 May 2019
Reporting to PCC		
Mr Nigel Butler	Assistant Treasurer	Reports to PCC through Treasurer - in occasional attendance at PCC by invitation
Mrs Jill Beech	Electoral Roll Officer	Reports to PCC through Churchwardens (agreed by PCC 10/4/16)
Mrs Catherine Crowfoot	Parish Administrator	Employed by PCC for 10 hours a week. Reports to Vicar and Churchwardens

Structure, governance and management

The Church of St Michael and All Angels is situated in Colehill, near Wimborne Minster in Dorset. It is part of the Diocese of Salisbury.

The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

St Michael's Parochial Church Council has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church; spiritual, pastoral, prophetic, evangelistic, ecumenical and social. It oversees adherence to policies on Safeguarding,

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Health and Safety and Data Protection. It also has the responsibility for the fabric of the church and for the operation of St. Michael's Church Centre.

The PCC met 5 times during the year and the Standing Committee met 3 times. Other committees met at various times and, where appropriate, discussions and decisions at these committees were presented to and discussed by the PCC.

Committees

The PCC operates through a number of committees and sub groups, which meet between full meetings of the PCC. The principal committees are:

Standing Committee:

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the Council. The committee met three times during the year. Membership: Vicar, Marjorie Shaw, Alan Motson, Richard Ely, (Lay Vice-Chair), Lindsay Wood (from 24 March 2019), Muriel Jacobs (PCC Secretary until 24 March 2019), Margaret Wood (from 24 March 2019)

Fabric Committee:

The committee is responsible to the PCC for all matters relating to the fabric of the church, including action on outstanding quinquennial items, health and safety policy, fire safety and risk assessments for both Church and Church Centre. The Fabric Committee is also responsible for all matters related to the upkeep and repair of the church centre. Hall Hire policy and bookings policy and pricing to remain in the hands of the Vicar, Churchwardens and Parish Administrator, who address these matters as part of their regular monthly meetings reporting to the PCC as required. Membership: Robert Heaton, James Westgate, Alan Motson, John Spatchet, Nigel Davies, Marjorie Shaw, Robin Hill, Lindsay Wood.

Social and Fundraising Committee:

The committee is responsible to the PCC for fund raising and social events in general and also coopts members of the congregation. Membership: Barbie Watson, Jill Laybourne, Claire Heaton, Robert Heaton, Marjorie Shaw, Robin Hill, Catherine Crowfoot, Lindsay Wood.

Centre Rendezvous Management Committee:

The committee is responsible to the PCC for the overall operation of Centre Rendezvous, and in particular in ensuring that all health and safety issues and requirements are fully met. The Committee has met regularly through the year to review financial information, to plan rotas, to review progress overall and to determine prices and menus.

Membership: Vicar, Daphne Jones, Alan Motson, Eric Jones, Jackie Jones, Jenny Horobin

Reordering Committee:

This committee was convened in May 2017 to see through the Reordering Project, receive plans from the architect, comment in detail on them and report to PCC and the wider congregation. Membership: Vicar, Churchwardens, Treasurer, Joanne Clayton, Nigel Davies, John Spatchet, Caroline Jones, Muriel Jacobs, James Westgate, Stuart Laybourne. This Committee was restructured into a smaller Task Group in November 2019 to oversee the delivery of the Reordering Project now that PCC has formally approved the plans.

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Membership: Vicar, Churchwardens, Alan Motson, James Westgate, John Spatchet, Nigel Davies

Eco-Committee

This committee monitors our compliance with Eco-Church Bronze Award status and advises the PCC on working towards the Silver Award.

Membership: John Spatchet, Jenny Spatchet, Graham Kewley, Anne Bowley, Jackie Deung, Sharen Green, Alan Motson.

REVIEW OF THE YEAR

REGULAR WORSHIP

The pattern of worship is as follows:

8am HC alternating between Common Worship and BCP

During the course of 2019 it was decided to hold our main services at 10am, effective from September 2019. This remains under review.

First Sunday All Age Worship - a non-Eucharistic service with the aim of attracting more families into the worshipping life of the church. Those seeking baptism for their children are encouraged to attend this service. Following a review in 2019 and pending the launch of a new informal café style service in 2020, this service has now become an All Age Eucharist.

All other Sundays: Parish Eucharist with choir anthem on some Sundays. Children remain in church for the whole of the service and participate in the liturgy, with themed activities available in the Children's Corner, supervised by the Sunday School Team.

Morning Prayer Tuesday to Friday: Ministry Team in attendance on Fridays

First Wednesday of each month: MU Corporate Communion, open to all. During the course of 2019 the Mothers' Union ceased to be formally constituted as a Branch and now meets informally for prayer and fellowship. We retain a monthly pattern of a midweek communion open to all.

During the course of 2019, St Michael's conducted 2 Weddings, 1 Service of Rededication and Renewal of Vows, 3 Baptisms, 1 Thanksgiving for the Birth of a Child, 8 Funeral services (Church or Crematorium/Cemetery) and 1 interment of ashes.

FESTIVALS

Lent and Easter:

During Lent the parish followed the Praying Together Lent Booklet issued by the Diocese, rather than having a formal Lent Course. A group met each Wednesday to focus on the reading, meditation and action for the day, concluding with a short time of prayer. Holy Week included a full programme including Midday Prayer during Holy Week, and a Maundy

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Thursday Seder style shared meal incorporating the Eucharist followed by a Vigil in Church. Members of the congregation joined in joint events in Wimborne on Good Friday morning including a Walk of Witness. The Hour at the Cross with hymns, meditation and choir anthem took place on Good Friday afternoon. Easter Day was marked by an 8am Service of Holy Communion and a 9.30 All Age Eucharist

Ascension Day was celebrated with a 7.30pm Sung Eucharist

Harvest Festival was celebrated with an All Age Service followed by a frugal lunch. Non perishable foodstuffs were donated to the Women's Refuge and money donations given to support our Link Deanery, Karika, in South Sudan.

Remembrance Sunday was marked as in previous years with a short reflective Service of the Word at 10am concluding with the Act of Remembrance at the War Memorial attended by over 400 people. The uniformed organisations came into church as usual for their Annual Peace Service. This service was attended by around 120 young people and adults and had a positive impact on the community.

Advent and Christmas

The PCC decided to continue with the pattern of holding a craft event for all as well as fundraising stalls on the First Sunday of Advent. Entertainment was provided by the handbell ringers from St Michael's CE Middle School, as well as by our own choir. The event concluded with the lighting of the Christmas tree lights, and a festive film for the third year running. Services designed especially for young families (Christingle Service in mid-December and Crib Service on Christmas Eve) were well attended and well received. The Carol Service continued in the pattern of Nine Lessons with a sensitive use of both traditional and newer elements. The earlier start time of 11pm for the First Communion of Christmas (Midnight Mass) is now firmly established. Christmas Day was marked by services at 8am and 9.30am. The Carol Service and Crib Service were very well attended, but numbers remained relatively static for the other services over the Christmas period.

DEVELOPING A VISION:

St Michael's : Open to God; Open to All: A loving, praying, worshipping community'

The PCC and wider congregation met in February 2019 to review our life as a parish and to reset priorities for the coming year. This was in part driven by the need to articulate a clearer vision linked with a stewardship renewal campaign later in the year. Within the broader remit established at earlier vision discussions, specific outcomes were identified as priorities for the year ahead. Specific priorities for the year included the following:

- Research in the local community to identify what people might want in terms of worship (style, times, accessibility)
- Review the nature of our worship in response to findings, including All Age Worship
- Continue to develop our dementia friendly services.

- Develop links with other churches
- Continue to build relationships within and beyond the congregation through the development of shared lunches
- Improve the way we share and publicise information about the church and its life (noticeboards, website, social media)

WORSHIP, PRAYER AND DISCIPLESHIP

Worship

Creativity and variety in worship is appreciated by the congregation, and much has been done through the year. The All Age Eucharist Planning Team continued to operate, and members of the team are using their gifts in both the planning and leading of these Services. The worshipping life of the church has been enhanced by the ministry of our Lay Worship Leaders who are now firmly established as part of the worship team. There continues to be much creativity at other special times during the year, such as Candlemas, Mothering Sunday, Palm Sunday, Holy Week and Easter, Pentecost, Harvest and Remembrance Sunday. The season of Creationtide was marked by a visual display depicting the six days of creation inspired by one of the LWLs. Dementia-friendly services entitled 'Just as I am', continue to be held once a quarter and led ecumenically - they are cited as a positive example by Faithworks Wessex to other parishes seeking to address the spiritual needs of those living with dementia and their carers. Toddler services are now firmly established as part of our Toddler Group, Cherubs, with services taking place twice a term. The church continues to be well served musically both by the four part choir, and the developing All Age Worship Band - people appreciate the variety in music that is offered.

Following the review in 2019 the PCC was tasked to explore the validity of All Age Worship as a vehicle for attracting new families, and a task group was drawn up to canvass the opinion of local families about both the timing and content of services. This included asking the opinion of the children who currently attend. Following a presentation by the task group to the PCC in October it was decided to launch a new style of Sunday Service at a different time called The Sunday Pause. This is more informal than All Age Worship, will be run café style in the Church Centre, and led by laypeople with clergy in attendance. It is intended that the existing pattern of worship continues in parallel while the effectiveness of what is on offer is assessed over the six months following the launch of the service in early 2020.

The congregation have adapted well to the new layout for worship (East facing in the round with a Nave Altar), which has improved flexibility and creativity in worship. During the course of 2019 it had been hoped to progress further on the next phase of reordering. The Reordering Committee has continued to consult with the wider congregation regarding the possible replacement of chairs in the longer term, as well as developing further plans to restore the flooring, resite and lower the font (a health and safety issue), and upgrade the lighting and electrical system. The PCC is looking to enhance the audio-visual capability of the church through the eventual installation of a

projector and screen, subject to the usual permissions. Although these plans are being progressed, much energy during 2019 was consumed by the need to replace the church boilers and delays caused by slow communications with the Diocesan Advisory Committee with the result that the planned work did not take place within original timescales.

Prayer:

There are a number of people who are committed to following a prayer diary produced each month by one of our retired LLMs. Monthly silent prayer and lectio divina is an established part of our pattern of prayer and faithfully attended by a small group. Lay people are actively encouraged to join the clergy for Morning Prayer if they wish.

Spiritual Growth

Two home bible study groups continue to meet and this is found to be a source of spiritual growth. Preaching and teaching regularly touch on the themes of deepening discipleship and discovering the call of God. Our LWLs have grown in their gifts and confidence and we continue to experiment with different preaching styles depending on context. Members of the congregation continue to form part of a Local Learning Group convened by Sharon Boyle (Ordinand now placed in a neighbouring benefice) for the purposes of group learning connected with the modules she is studying as part of her theological training. In November 2019 three of our young people were confirmed at the Cathedral.

The parish conducted a stewardship campaign in 2019, focussing on resourcing our vision through the giving of our time, talents and treasure. It is a significant indicator of the engagement of our congregation that the majority of those on the electoral roll give regularly to the life of the church, and the majority give through the Planned Giving Scheme, which has greatly enhanced our financial management and budget planning. This increased commitment and generosity is a sign of spiritual growth.

Pastoral Care

Pastoral care is offered by the parish to the elderly and housebound through regular visiting, and the Lay Pastoral Assistants each have oversight of a section of the congregation to ensure that pastoral needs are noticed and met. LPA ministry is coordinated by Associate Priest Lorraine McGregor. LPAs take the sacrament out to the elderly and housebound on the fourth Sunday of each month. The team meets regularly to assess any pastoral needs and communicate regularly with the Vicar and Associate Priest. With an ageing demographic it is particularly important that members of the congregation know that they are being remembered in prayer and visited as appropriate either at home or in hospital. The LPAs ensure that names are added to the parish prayer list (permission is sought), and generally keep in touch. Other activities within the church such as coffee mornings, Centre Rendezvous and parish lunches meet an important need for friendship and fellowship. LPAs are involved in bereavement follow up, and the clergy focus on baptism and marriage preparation.

OPEN TO ALL: OUTREACH

The PCC recognises the weakness of the current demographic within the congregation – an issue which is not new. The Church Toddler Group, Cherubs, is a valued engagement with this age group, often attended by around 50 children with their parents/carers. Worship appropriate to that age group is being developed as reported above. There are well-established relationships with the two First Schools through regular assemblies, the dedicated work of the Open the Book team led by Revd Lorraine McGregor, Associate Priest, and also includes Beaucroft Special Community School. There are services in church at Easter and visits at other times of the year. The Vicar takes assembly once a half term in each of the First Schools as timetables allow. The schools receive publicity about family-friendly services and events throughout the year.

'Experience Church' continues to take place in October, and is an important feature in the school calendar for Year 5. Sadly, we have not been able to continue to offer to the First Schools due to practical and staffing issues. Parents are invited at the end of the week for refreshments and the opportunity to explore the building and see what the children had been doing. The Vicar is on the governing body of St Michael's Middle School and regularly takes whole school collective worship as well as year group worship in church. At Easter Y5 pupils join with other schools in Wimborne Minster for a cross-parish initiative to explore the Easter story (Experience Easter).

The Vicar continues to enjoy a good relationship with the Collective Worship Coordinator and actively works with her to enhance pupils' experience of collective worship. Other members of the congregation serve as Foundation Governors, or visit to support pupils with numeracy and literacy or with craft; the PCC receives regular reports about the life of the school. The prayer space established in school in 2015 continues to function, which enables each of the year groups to use the space during morning breaks. The Vicar has been supporting the school at Festival times in planning worship with school leaders, and continues to develop relationships with the art, music and drama departments to offer help and support to deepen the school's experience of worship in all its aspects. It is particularly pleasing to report that following a SIAMS inspection in 2019 the school was rated as Outstanding; the report noted in particular the creative and fruitful relationship between church and school.

C. COMMUNITY OUTREACH, SOCIAL AND GLOBAL CONCERNS

Our priorities continue to be shaped not only by our immediate interests but by other concerns, be they local, national or international. The PCC tries to ensure that this emphasis is reflected in its away giving and fundraising initiatives. During the course of any year there may be one-off events to raise money for good causes, such as a Singathon to raise money for a wellbeing project for Syrian refugees in Jordan. The PCC is also committed to supporting the Children's Society, Routes to Roots, and Christian Aid. Each Harvest and Lent the PCC selects a particular focus for away-giving which may include the three named charities or have a different focus.

The vision exercise in 2019 recognised that there needs to be some improvements made both to our signage (church noticeboards) and our website. The Parish Administrator has been effective in maintaining a consistent social media presence through regular updates

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on Facebook. Improvements to the website are envisaged for early 2020. Regular and up to date information is posted on the Church of England's vehicle 'A Church near You'.

Use of buildings as a community resource:

Church Centre

- St Michael's Church Centre continues to be a valuable resource, and is much used by the local community. On a regular basis it is the venue for the Wimborne Camera Club, Tuesday and Thursday Art groups, Dancing Classes, RelaxKids, Yoga and Pilates, Slimming World, among many hirers.
- It is also used actively by the Church itself for fund raising, other social events, meetings and learning groups.

Church

- The Church itself is used regularly by the community for activities other than worship.
- The Churchyard is maintained by members of the congregation who have a keen interest in conservation and are actively involved in the Living Churchyards Project. In 2018 St Michael's achieved another Silver Award.
- The Ferndown and Colehill Community Choir rehearse at St Michael's Church every Thursday evening.
- Wimborne Music Society put on a number of concerts in the Church throughout the year
- St Michael's holds the Ecochurch Bronze Award and is now working towards a Silver Award.
- Church members are diligent in maintaining the Fabric of the church in good order for the benefit of all in the community. The parish was commended in the 2019 Quinquennial Inspection for the care and dedication demonstrated in the maintenance of this Grade 2* building.

Centre Rendezvous

Over 40 volunteers are involved with the running of the church lunch club each Wednesday, which is seen as a key opportunity to reach out to our community. Learners from Beaucroft Community Special School regularly attend as part of their developing social skills programme and older students have come on occasion as volunteers helping to lay tables, and clear away. A cross section of ages attends, and the community café continues to fill an important need for both worshipping members of the church and others in the community.

Social and Fundraising Events

Social and other fundraising events are run regularly through the year. The Advent Craft Event and Lighting of the Christmas tree was the most successful yet in terms of both outreach and fundraising. During the year, the regular Plant Sale and several parish lunches were held as social/fundraising events. Saturday coffee mornings run by one of

our LPAs are held bimonthly throughout the year. Other events have included visits to the pantomime.

Social and Global Concerns

Our Lent focus in 2019 was on the needs of local people by supporting nnn A frugal lunch was held to raise money and members of the congregation were encouraged to donate money from anything that they had given up during Lent to support this cause. Our Harvest appeal focussed on South Sudan and the Salisbury Women's Refuge. Christmas collections in 2019 supported the Children's Society, and Routes to Roots. The church actively supports Wimborne Foodbank throughout the year. During the course of 2019 the Vicar was made aware of the needs of some families whose children attend St Michael's Middle School. This resulted in the hosting of three Holiday Hunger Lunches during the long summer holidays, run jointly by church members and school staff, and this is a pattern which will be repeated at other times during the year. In November a Food Bank Hub was established at the Church Centre, but it remains to be seen whether needy families in the locality will make use of it. A card-making group using recycled greetings cards meets on a regular basis to make cards which are sold to support the church in South Sudan.

Involvement with the Wider Church

Deanery

The deanery has been involved in supporting the Sudan and this continues through the contribution of the churches. The Deanery Plan, due to be reviewed in 2020, continues its focus on young people, ministry among men, support for the Sudan, exploring ministry in New Housing Developments, Vocation and Discipleship, Music and Worship, and the Environment and Eco-Church, with projects in various areas being supported by churches in the deanery. The Vicar is actively involved as Assistant Rural Dean.

Ecumenical Relationships

St. Michael's maintains good relationships with other churches locally members support ecumenical gatherings such as the Christian Aid lunches, Christian Aid Week & the now renamed World Day of Prayer, as well as services hosted by various churches in the locality during the week of prayer for Christian Unity in January, and services during Holy Week, including the Good Friday Walk of Witness. Ecumenical events are regularly publicised through the parish notices. Our quarterly dementia friendly service is run in conjunction with other churches in the area.

Worldwide Church

On-going links to the deanery of Karika in the Yambio Diocese in South Sudan continue to prove difficult for political reasons. The Vicar is a member of a Diocesan Links Committee developing links with the Roman Catholic Diocese of Evreux, Normandy. In June 2019 members of St Michael's hosted visitors from France in their own homes, participated in the programme of events and hosted a celebratory dinner in the Church Centre.

Financial Review

The overall Statement of Financial Activities, as required by FRSE SORP (SORP 2015) is set out below.

St Michael and All Angels, Colehill Statement of Financial Activities For the period from 01 January 2019 to 31 December 2019						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations, Legacies and similar incoming resources	74,834	724	1,992	—	77,551	70,922
Activities in furtherance of the charity's objects	1,575	4,379	1,902	—	7,856	10,628
Other trading activities	4,633	—	1,924	—	6,558	7,507
Investments	480	—	—	—	480	149
Other income	2,082	27,351	200	—	29,633	29,545
Total income	83,605	32,455	6,018	—	122,080	118,752
Expenditure on:						
Costs of generating funds	559	—	178	—	737	867
Grants payable in furtherance of charity's objects	633	74	2,767	—	3,474	4,603
Activities in furtherance of the charity's objects	66,577	5,171	2,402	—	74,151	74,958
Support costs	6,907	21,722	200	—	28,830	32,692
Expenditure on managing-administering the charity	5,347	1,606	—	—	6,953	4,898
Total expenditure	80,024	28,575	5,547	—	114,147	118,020
Net income / (expenditure) resources before transfer	3,580	3,880	471	—	7,933	732
Transfers						
Gross transfers between funds - in	2,050	921	—	—	2,971	20,462
Gross transfers between funds - out	(221)	(2,550)	(200)	—	(2,971)	(20,462)
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	5,410	2,251	271	—	7,933	732
Reconciliation of funds						
Total funds brought forward	33,013	24,825	6,043	—	63,882	63,149
Total funds carried forward	38,423	27,076	6,314	—	71,815	63,882

Total funds at the end of the year were £71,815 (2018: £63,882)

General Fund (Unrestricted Funds)

The General Fund made a surplus in the year of £3,581 (2018: £1,023). This compared to a gross budgeted deficit of just under £5,400, including budgeted fundraising for the year of £4,500. The improvement arose through:

- Improved planned giving - £4,700
- Collections and donations - £1,500
- Gift Aid - £1,600
- Fund raising - £(400)
- Other income - £(200)
- Expenditure - £600

The balance on the General Fund at the end of the year was £38,424 (2018: £33,013). The net book value of fixed assets included in the total at the end of the year was £14,600.

As at the end of December 2019 we held cash of £13,000 representing grants received in respect of the project to replace the existing gas boilers. This sum is repayable if the project does not proceed.

Designated Funds

Designated Funds include the Church Centre Operations Fund, Centre Rendezvous Fund, General Reserve Fund, Flower Fund, Cherubs Toddler Group, and Choir Fund. Such funds may be used for any purpose at the discretion of the PCC.

Church Centre Operations Fund

This Fund deals with all income and expenditure relating to St Michael's Church Centre. Income in the year was £20,335 (2018: £20,690). During the year we received a grant from the Big Lottery Fund of £5,000 which has been spent on the installation of a CCTV system and the resurfacing of the path at the west end of the church. The overall surplus for the year was £3,764 (2017: deficit £4,974).

It has been our policy to provide for replacement and maintenance costs out of the surpluses made each year. The accumulated reserves at the end of 2019 are £17,896 (2018: £13,631). We do not anticipate, at this stage, that any significant expenditure will arise on the Church Centre during 2020 which cannot be covered by this reserve balance. Part may be used towards the replacement of the church gas boilers and the reordering of the Church.

General Reserve Fund

It has been the policy of the PCC to try to ensure that we carry sufficient reserves for meeting significant but unexpected expenditure on the General Fund, particularly with regard to any work required arising from the quinquennial inspection which was carried out in September 2019.

No expenditure of that nature has been required in 2019 and the balance of £7,000 is carried over.

Centre Rendezvous

Centre Rendezvous is a weekly lunch time "café" which St Michael's offers to the local community to provide a meeting place and a social gathering. It does not seek to make any significant profits, but as long as costs are met, it aims to be a service to the community.

During the year the fund contributed £500 towards the cost of replacing the fridge and freezers in the Centre

The balance on this fund carried forward at the end of the year was £1,405 (2018: £1,405).

Other Funds

There are no comments to make with regard to other designated funds.

Charities Fund

All funds raised specifically for charity are maintained in a restricted fund. In addition, some donations to charities may be made through the General Fund.

Total donations to charities in 2019 amounted to £4,090, which represents 3.6% of our total income (2018: £4,604 - 4.0%). In addition to cash payments made, we also support a number of charities who use the Church Centre by charging reduced or no fees for the use they make of the Centre.

The balance on the fund at the end of the year £346, representing amounts waiting to be paid over to charities.

Notes to the accounts

The charity's trustees (PCC) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

1. The accounts are prepared on an accrual basis for years ending on 31 December.
2. Full provision is made for all anticipated expenditure incurred but not yet spent.
3. Income is included based on the period to which it relates rather than when actually received. Full provision is made for any income that may not be received.
4. The new Viscount organ is depreciated at 5% per annum straight line.
5. It is the policy of the PCC to retain reserves sufficient to meet:
 - Church Centre Operations - anticipated replacement of boilers, ovens, etc, and major redecoration costs for the internal and external aspects of the building.

General Reserve Fund - anticipated replacement of central heating boilers and associated capital work, plus any other expenditure anticipated through the quinquennial report.

During the course of 2020, it is the intention of the PCC to formalise a reserves policy.

5. The accounts have been reviewed by and approved by an independent examiner as required by the Charities Act. The Independent Examiners Report is included with the accounts submitted to the Charities Commission.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST MICHAEL AND ALL ANGELS COLEHILL

**On accounts for the year
ended**

31 DECEMBER 2019

**Charity no
(if any)**

1134712

Set out on pages

SOFA Report (4 pages), Detailed accounts by fund (9 pages), Summary
accounts (2 pages) and Balance Sheet by fund (1 sheet)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2019

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the
accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130
of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

A J Raymond

Date:

3 March 2020

Name:

Mr A J Raymond MA FCA

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

38 Beaucroft Lane

Colehill, Wimborne

Dorset BH21 2PA

St Michael and All Angels, Colehill

End of Year Financial Statements

Year ending 31 December 2019

Accounts approved by Parochial Church Council

Date of meeting: Tuesday 3 March, 2020.

Signed:.....Revd. Suzanne Pattle (Incumbent)

Signed:.....Marjorie Shaw. (Churchwarden)

Introduction

These are the final accounts for the year ended 31 December 2019

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations, Legacies and similar incoming resources	74,834	724	1,992	—	77,551	70,922
Activities in furtherance of the charity's objects	1,575	4,379	1,902	—	7,856	10,628
Other trading activities	4,633	—	1,924	—	6,558	7,507
Investments	480	—	—	—	480	149
Other income	2,082	27,351	—	—	29,433	29,545
Total income	83,605	32,455	5,818	—	121,880	118,752
Expenditure on:						
Costs of generating funds	559	—	178	—	737	867
Grants payable in furtherance of charity's objects	633	74	2,767	—	3,474	4,603
Activities in furtherance of the charity's objects	66,577	5,171	2,402	—	74,151	74,958
Support costs	6,907	21,722	—	—	28,630	32,692
Expenditure on managing-administering the charity	5,347	1,606	—	—	6,953	4,898
Total expenditure	80,024	28,575	5,347	—	113,947	118,020
Net income / (expenditure) resources before transfer	3,580	3,880	471	—	7,933	732
Transfers						
Gross transfers between funds - in	2,050	1,121	200	—	3,371	20,462
Gross transfers between funds - out	(421)	(2,750)	(200)	—	(3,371)	(20,462)
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	5,210	2,251	471	—	7,933	732
Total funds brought forward	33,013	24,825	6,043	—	63,882	63,149
Total funds carried forward	38,223	27,076	6,514	—	71,815	63,882
Represented by						
Unrestricted						
General fund	38,223	—	—	—	38,223	33,013
Designated						
Centre Rendezvous	—	1,116	—	—	1,116	1,405
Cherubs	—	500	—	—	500	2,669
Choir Fund	—	—	—	—	—	89
Church Centre Operations	—	17,896	—	—	17,896	13,631
Flower Fund	—	239	—	—	239	30
General Reserve Fund	—	7,000	—	—	7,000	7,000
Organ Fund	—	—	—	—	—	—
Reordering Project	—	—	—	—	—	—
Vicar's Discretionary	—	325	—	—	325	—
Restricted						
Assigned Fees	—	—	—	—	—	—
Centre Rendezvous Res	—	—	—	—	—	—
Cherubs	—	—	—	—	—	—
Church Restoration	—	—	3,242	—	3,242	3,241
Giving to Charities	—	—	546	—	546	200
Held for Church members	—	—	—	—	—	—
Organ Fund - Pipe Organ only	—	—	2,602	—	2,602	2,602
Organ Fund - Pipe or Digital	—	—	—	—	—	—
Reordering Project Res	—	—	125	—	125	—
Totals	38,223	27,077	6,515	—	71,815	63,882

There may be minor discrepancies in the totals if the pence are not being shown

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets	14,600	15,400
	14,600	15,400
Current assets		
Debtors	3,326	1,850
Cash at bank and in hand	70,255	52,856
	73,581	54,707
Liabilities		
Creditors: Amounts falling due in one year	16,366	6,225
	16,366	6,225
Net current assets less current liabilities	57,215	48,482
Total assets less current liabilities	71,815	63,882
Total net assets less liabilities	71,815	63,882
Represented by		
Unrestricted		
General fund	38,223	33,013
Designated		
Church Centre Operations	17,896	13,631
Centre Rendezvous	1,116	1,405
Reordering Project	—	—
Organ Fund	—	—
General Reserve Fund	7,000	7,000
Flower Fund	240	30
Cherubs	500	2,669
Choir Fund	—	89
Vicar's Discretionary	325	—
Restricted		
Centre Rendezvous Res	—	—
Church Restoration	3,241	3,241
Reordering Project Res	125	—
Organ Fund - Pipe Organ only	2,602	2,602
Organ Fund - Pipe or Digital	—	—
Giving to Charities	547	200
Cherubs	—	—
Assigned Fees	—	—
Held for Church members	—	—
Funds of the church	71,815	63,882

There may be minor discrepancies in the totals if the pence are not being shown

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
Viscount Organs - Envoy 35S -	14,600	—	—	—	14,600	15,400
Totals	14,600	—	—	—	14,600	15,400
Current assets - Cash at bank and in hand						
Bank Current Account -						
Bank Savings Account -	36,319	25,787	8,069	—	70,175	52,777
Cash on Deposit CBF -						
Petty Cash -	50	30	—	—	80	80
Totals	36,369	25,817	8,069	—	70,255	52,856
Current assets - Debtors						
Fees received payable -	—	1,372	—	—	1,372	814
Tax due from I/Revenue -	1,330	45	348	—	1,723	823
Sundry Debtors - Prepayments	138	93	—	—	231	213
Totals	1,468	1,510	348	—	3,326	1,850
Liabilities - Creditors: Amounts falling due in one year						
Grants received -	13,000	—	—	—	13,000	—
Holiday Lunch fund -	388	—	—	—	388	—
Accounts Payable -	826	250	1,902	—	2,978	6,225
Totals	14,214	250	1,902	—	16,366	6,225
Grand total	38,223	27,077	6,515	—	71,815	63,882

Notes to the accounts

The charity's trustees (PCC) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

1. The accounts are prepared on an accrual basis for years ending on 31 December.
2. Full provision is made for all anticipated expenditure incurred but not yet spent.
3. Income is included based on the period to which it relates rather than when actually received. Full provision is made for any income that may not be received.
4. The bank balances include £13,000 of grants already received in respect of the replacement of the existing gas boilers in the Church. This amount would be repayable if the project does not go ahead within the next four years.
5. It is the policy of the PCC to retain reserves sufficient to meet:
 - Church Centre Operations – anticipated replacement of boilers, ovens, etc, and major redecoration costs for the internal and external aspects of the building.
 - General Reserve Fund – to cover any major expenditure required related to the architect's quinquennial report and any other unexpected maintenance costs
6. Depreciation – Viscount Organ. The organ is depreciated at the rate of 5% per annum on a straight line basis.
7. The accounts have been reviewed by and approved by an independent examiner as required by the Charities Act. The Independent Examiners Report is included with the accounts submitted to the Charities Commission.

Report dated: 28 February 2020

There may be minor discrepancies in the totals if the pence are not being shown

St Michael and All Angels, Colehill
Receipts and payments
Selected period: 01 January 2019 to 31 December 2019

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
General - General fund (Unrestricted) Fund			
Income and endowments			
Donations, Legacies and similar incoming resources			
Gift Aid - S/O		7,905	19,112
Gift Aid - Envelopes		755	4,020
Parish Giving Scheme		40,692	20,737
Non GA Planned S/O		2,260	3,534
Non GA Planned Envs		906	1,675
Collec'ns - Regular		2,887	3,569
Collec'ns - Occasional		1,569	870
Donations - Gift Aided		2,339	1,366
Stewardship/Gift Day appeal		375	—
Donations - Non Gift Aided		1,436	932
Retiring Collections		—	288
Sundry Donations		12	—
Outreach Projects		162	—
Gift Aid - Tax recvd		3,864	9,581
Gift Aid - Tax Recvd - Accrl		343	(1,951)
Parish Giving Scheme - Gift Aid Recoverd		9,325	5,036
<i>Total Donations, Legacies and similar incoming resources</i>		<u>74,834</u>	<u>68,772</u>
Activities in furtherance of the charity's objects			
Fees - Funeral Church		623	696
Fees - Funerals Crem		89	145
Fees - Funerals Burial		14	14
Fees - Wedding Banns		113	332
Fees - Wedding Service		536	1,710
Fees - Services - Heating		200	350
DBF Assistant Rural Dean Allowance		—	375
<i>Total Activities in furtherance of the charity's objects</i>		<u>1,575</u>	<u>3,622</u>
Other trading activities			
F/Raise Christmas Market		1,841	1,183
F/Raise General Fund		2,791	4,441
<i>Total Other trading activities</i>		<u>4,633</u>	<u>5,624</u>
Investments			
Bank Interest		304	44
CBFCE Interest		175	104
<i>Total Investments</i>		<u>480</u>	<u>149</u>
Other income			
Magazine sales, Church		416	684
Coffees		754	909
Contribution to cost of utilities		755	775
Other sundry sales		100	—
Other sundry income		56	141
<i>Total Other income</i>		<u>2,082</u>	<u>2,510</u>
Total income and endowments		83,605	80,677
Expenditure			

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
<hr/>			
Costs of generating funds			
F/Raise - Christmas Market		56	—
F/Raise - General Fund		502	631
<i>Total Costs of generating funds</i>		<i>559</i>	<i>631</i>
Grants payable in furtherance of charity's objects			
Home Churches		142	471
Secular Charities		314	172
Baptism Collections		176	99
<i>Total Grants payable in furtherance of charity's objects</i>		<i>633</i>	<i>743</i>
Activities in furtherance of the charity's objects			
Outreach projects		515	—
Parish Share (Quota)		60,104	58,266
Organist remuneration		800	800
Visiting Organists		1,315	1,405
Choir pay		38	61
Expenses - Vicar		1,372	1,296
Expenses - Visiting Clergy		124	157
Other Ministry Expenses		97	412
Discipleship learning		67	(11)
Wayfinders/Sunday School		—	42
Mission & Outreach Costs		62	57
Open the Book		28	—
Experience Church		113	158
Website costs		291	275
Wine and Wafers		541	529
Candles and Oil		47	205
Music		69	187
Church Flowers		—	50
Services misc.		547	531
Licences		441	459
<i>Total Activities in furtherance of the charity's objects</i>		<i>66,577</i>	<i>64,885</i>
Support costs			
Insurance		1,534	1,534
Telephone		1,352	1,185
M/T Central Heating		45	1,187
M/T Fire extinguishers		28	128
M/T Cleaning		100	—
M/T Organ and Piano		—	55
M/T Equipment Purchase		20	1,269
M/T Health and Safety		863	420
M/T Sound system		275	—
M/T Routine Maint.		—	3
M/T Minor Repairs		14	78
M/T Grounds		50	499
M/T Reprs - Church contents		190	—
Gas		1,604	1,706
Electricity		745	810
M/T Reprs - Church Bldg		81	—
<i>Total Support costs</i>		<i>6,907</i>	<i>8,878</i>
Expenditure on managing-administering the charity			
Sundry Exps - Refreshments		594	591
Sundry Exps - Other		—	(34)
Off Supps - Plain Paper		342	170
Off Supps - Other stationery		141	156
Off Supps - Miscellaneous		89	151
Photocopier/printer costs		2,107	1,961
Computer costs - hardware		22	—

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
	Computer costs - software	235	330
	Postage	94	78
	Stewardship expenses	165	107
	Sundry expenses	484	87
	Bank charges	79	103
	Audit Fee	50	72
	Subscriptions	140	138
	Depreciation	800	600
	Total Expenditure on managing-administering the charity	5,347	4,515
	Total expenditure	80,024	79,654
	Excess of Income and endowments over Expenditure	3,580	1,023
	Brought forward balance	33,013	15,990
	Transfers to/(from)	1,629	15,999
	Total carried forward balance	38,223	33,013

Centreops - Church Centre Operations (Designated) Fund

Income and endowments

Other income

Grants	5,600	5,000
Lettings	17,736	19,579
Lettings - Centre Rendezvous/Cherubs	2,020	1,140
Lettings - accrued income	557	(421)
Dons. in lieu of lettings	20	391

Total Other income 25,934 25,689

Total income and endowments

25,934 25,689

Expenditure

Activities in furtherance of the charity's objects

Licences	447	447
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Total Activities in furtherance of the charity's objects 447 447

Support costs

C/C Staff Costs	5,505	5,176
C/C Routine Mt	37	408
C/C Health and Safety	1,457	581
C/C Enhancement	2,018	5,860
C/C Equipment purchased	1,084	755
C/C Insurance	1,026	1,042
C/C Cleaning materials	144	84
C/C Floor Cleaning	670	550
C/C Consumables	275	476
C/C Equip maintenance	—	245
C/C Dishwasher costs	209	55
C/C Windows cleaning	80	—
C/C Security	1,740	—
C/C Misc costs	—	55
C/C Maintenance	1,023	261
C/C Annual Clean and redecoration	850	850
C/C Sewerage costs	340	350
C/C Gas	760	751
C/C Electricity	1,621	1,606
C/C Water	201	193
C/C Major Maintenance Expenses	2,676	962

Total Support costs 21,722 20,268

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
Total expenditure		22,170	20,715
Excess of Income and endowments over Expenditure		3,764	4,973
Brought forward balance		13,631	17,287
Transfers to/(from)		500	(8,629)
Total carried forward balance		17,895	13,631

CentRenD - Centre Rendezvous (Designated) Fund

Income and endowments

Activities in furtherance of the charity's objects

Centre Rendezvous

4,379

3,624

Total Activities in furtherance of the charity's objects

4,379

3,624

Total income and endowments

4,379

3,624

Expenditure

Activities in furtherance of the charity's objects

Centre Rendezvous

4,168

3,308

Total Activities in furtherance of the charity's objects

4,168

3,308

Support costs

C/C Misc costs

—

126

Total Support costs

—

126

Total expenditure

4,168

3,434

Excess of Income and endowments over Expenditure

211

189

Brought forward balance

1,405

1,215

Transfers to/(from)

(500)

—

Total carried forward balance

1,116

1,405

CentRenR - Centre Rendezvous Res (Restricted) Fund

Brought forward balance

—

—

Total carried forward balance

—

—

Restore - Church Restoration (Restricted) Fund

Brought forward balance

3,241

3,241

Total carried forward balance

3,241

3,241

There may be minor discrepancies in the totals if the pence are not being shown

Reorder - Reordering Project Res (Restricted) Fund**Income and endowments**

Donations, Legacies and similar incoming resources

Donations - Gift Aided

500

—

Gift Aid - Tax Recvd - Accr

125

—

Total Donations, Legacies and similar incoming resources

625

—

Total income and endowments**625****—****Expenditure**

Activities in furtherance of the charity's objects

Re-ordering project

500

2,607

Total Activities in furtherance of the charity's objects

500

2,607

Total expenditure**500****2,607**

Excess of Income and endowments over Expenditure

125

(2,607)

Brought forward balance

—

1,737

Transfers to/(from)

—

869

Total carried forward balance**125****—****Reorder2 - Reordering Project (Designated) Fund****Expenditure**

Expenditure on managing-administering the charity

Professional Fees

145

—

Total Expenditure on managing-administering the charity

145

—

Total expenditure**145****—**

Excess of Income and endowments over Expenditure

(145)

—

Brought forward balance

—

—

Transfers to/(from)

145

—

Total carried forward balance**—****—****OrganRes - Organ Fund - Pipe Organ only (Restricted) Fund****Income and endowments**

Donations, Legacies and similar incoming resources

Gift Aid - S/O

—

90

Gift Aid - Tax recvd

—

30

Gift Aid - Tax Recvd - Accr

—

(7)

Total Donations, Legacies and similar incoming resources

—

112

Total income and endowments**—****112**

Excess of Income and endowments over Expenditure

—

112

Brought forward balance

2,602

2,317

Transfers to/(from)

—

172

Total carried forward balance**2,602****2,602***There may be minor discrepancies in the totals if the pence are not being shown*

OrganRes2 - Organ Fund - Pipe or Digital (Restricted) Fund**Income and endowments**

Donations, Legacies and similar incoming resources

Gift Aid - S/O	—	300
Gift Aid - Tax recvd	7	75
Gift Aid - Tax Recvd - Accr	(7)	(15)

<i>Total Donations, Legacies and similar incoming resources</i>	—	360
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Total income and endowments

—	360
---	-----

Excess of Income and endowments over Expenditure

—	360
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Brought forward balance

—	5,930
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Transfers to/(from)

—	(6,290)
---	---------

Total carried forward balance

—	—
---	---

OrganDes - Organ Fund (Designated) Fund

Brought forward balance

—	5,542
---	-------

Transfers to/(from)

—	(5,542)
---	---------

Total carried forward balance

—	—
---	---

Reserve - General Reserve Fund (Designated) Fund**Expenditure**

Support costs

M/T Central Heating

—	3,420
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<i>Total Support costs</i>	—	3,420
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Total expenditure

—	3,420
---	-------

Excess of Income and endowments over Expenditure

—	(3,420)
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Brought forward balance

7,000	7,000
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Transfers to/(from)

—	3,420
---	-------

Total carried forward balance

7,000	7,000
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Charities - Giving to Charities (Restricted) Fund**Income and endowments**

Donations, Legacies and similar incoming resources

Childrens Society

1,367	1,237
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Appeals - Specific

—	80
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Gift Aid - Tax recvd

—	22
---	----

Gift Aid - Tax Recvd - Accr

—	(2)
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<i>Total Donations, Legacies and similar incoming resources</i>	1,367	1,337
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Other trading activities

F/Raise For Charities

1,924	1,883
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<i>Total Other trading activities</i>	1,924	1,883
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Total income and endowments

3,291	3,221
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Expenditure

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
Costs of generating funds			
F/Raise - For Charities		178	235
<i>Total Costs of generating funds</i>		<u>178</u>	<u>235</u>
Grants payable in furtherance of charity's objects			
O'seas Churches		1,235	—
Home Churches		500	775
Home Agencies		1,031	2,376
Secular Charities		—	708
<i>Total Grants payable in furtherance of charity's objects</i>		<u>2,767</u>	<u>3,860</u>
Total expenditure		2,945	4,095
Excess of Income and endowments over Expenditure		346	(874)
Brought forward balance		200	1,074
Total carried forward balance		546	200

Flowers - Flower Fund (Designated) Fund

Income and endowments

Donations, Legacies and similar incoming resources

Donations - Non Gift Aided	445	235
Gift Aid - Tax recvd	53	11
Gift Aid - Tax Recvd - Accr	—	(6)

Total Donations, Legacies and similar incoming resources 499 240

Total income and endowments

499 **240**

Expenditure

Activities in furtherance of the charity's objects

Church Flowers	290	326
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Total Activities in furtherance of the charity's objects 290 326

Total expenditure

290 **326**

Excess of Income and endowments over Expenditure 209 (86)

Brought forward balance 30 117

Total carried forward balance **239** **30**

Cherubs - Cherubs (Designated) Fund

Income and endowments

Other income

Other sundry income	1,416	1,345
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Total Other income 1,416 1,345

Total income and endowments

1,416 **1,345**

Expenditure

Grants payable in furtherance of charity's objects

Secular Charities	74	—
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Total Grants payable in furtherance of charity's objects 74 —

Expenditure on managing-administering the charity

Sundry Exps - Other	91	—
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Sundry expenses	1,370	263
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Total Expenditure on managing-administering the charity 1,461 263

Total expenditure **1,535** **263**

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2019	01 January 2018
		31 December 2019	31 December 2018
	Excess of Income and endowments over Expenditure	(118)	1,082
	Brought forward balance	2,669	1,587
	Transfers to/(from)	(2,050)	—
	Total carried forward balance	500	2,669
Cherubs - Cherubs (Restricted) Fund			
	Brought forward balance	—	—
	Total carried forward balance	—	—
Choir - Choir Fund (Designated) Fund			
Income and endowments			
	Donations, Legacies and similar incoming resources		
	Donations - Non Gift Aided	—	100
	<i>Total Donations, Legacies and similar incoming resources</i>	<i>—</i>	<i>100</i>
	Total income and endowments	—	100
Expenditure			
	Activities in furtherance of the charity's objects		
	Music	165	—
	<i>Total Activities in furtherance of the charity's objects</i>	<i>165</i>	<i>—</i>
	Expenditure on managing-administering the charity		
	Sundry expenses	—	120
	<i>Total Expenditure on managing-administering the charity</i>	<i>—</i>	<i>120</i>
	Total expenditure	165	120
	Excess of Income and endowments over Expenditure	(165)	(20)
	Brought forward balance	89	109
	Transfers to/(from)	75	—
	Total carried forward balance	—	89
Discretion - Vicar's Discretionary (Designated) Fund			
Income and endowments			
	Donations, Legacies and similar incoming resources		
	Appeals - Specific	180	—
	Gift Aid - Tax Recvd - Accr	45	—
	<i>Total Donations, Legacies and similar incoming resources</i>	<i>225</i>	<i>—</i>
	Total income and endowments	225	—
Expenditure			
	Activities in furtherance of the charity's objects		
	Outreach projects	100	—
	<i>Total Activities in furtherance of the charity's objects</i>	<i>100</i>	<i>—</i>
	Total expenditure	100	—
	Excess of Income and endowments over Expenditure	125	—
	Brought forward balance	—	—

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2019 31 December 2019	01 January 2018 31 December 2018
	Transfers to/(from)	200	—
	Total carried forward balance	325	—

Sundry - Assigned Fees (Restricted) Fund

Income and endowments

Activities in furtherance of the charity's objects

Fees - Funeral Church	798	959
Fees - Funerals Crem	635	859
Fees - Funerals Burial	55	53
Fees - Surrogate	—	104
Fees - Wedding Service	414	1,407

Total Activities in furtherance of the charity's objects 1,902 3,382

Total income and endowments **1,902** **3,382**

Expenditure

Activities in furtherance of the charity's objects

Vicar/Assign Fees	1,902	3,330
Assign Fees Other	—	52

Total Activities in furtherance of the charity's objects 1,902 3,382

Total expenditure **1,902** **3,382**

Excess of Income and endowments over Expenditure

Brought forward balance — 0

Transfers to/(from) — 0

Total carried forward balance **—** **—**

Clients - Held for Church members (Restricted) Fund

Brought forward balance — —

Total carried forward balance **—** **—**

There may be minor discrepancies in the totals if the pence are not being shown

St Michael and All Angels, Colehill - Balance Sheet as at 31 December 2019

	General Fund (Unrestricted)	Centre Operations (Designated)	Centre Rendezvous (Designated)	General Reserve (Designated)	Reordering (Designated)	Flowers (Designated)	Cherubs (Designated)	Choir (Designated)	Vicar's Discretionary Fund (Designated)	Church Restoration (Restricted)	Pipe Organ Fund (Restricted)	Charities (Restricted)	Reordering (Restricted)	Assigned Fees (Restricted)	Total
2019															
Gross Income	83,606	25,935	4,379			500	1,417		225			3,292	625	1,902	121,881
Gross Expenditure	80,025	22,171	4,168		145	291	1,536	165	100			2,945	500	1,902	113,948
Surplus	3,581	3,764	211	-	(145)	209	(119)	(165)	125	-	-	347	125	-	7,933
Accumulated Funds															
Balance b/fwd	33,013	13,632	1,405	7,000	-	31	2,669	89	-	3,241	2,602	200	-	-	63,882
This year	3,581	3,764	211	-	(145)	209	(119)	(165)	125	-	-	347	125	-	7,933
Fund Transfers															-
Fund transfer - Organ															-
Fund Transfer - Others	1,629	500	(500)		145		(2,050)	76	200						-
Total	38,223	17,896	1,116	7,000	-	240	500	-	325	3,241	2,602	547	125	-	71,815
Represented by:															
Fixed Assets	14,600														14,600
Bank Current A/c															
Bank Savings A/c	36,319	16,681	1,086	7,000		240	500		280	3,241	2,602	324		1,902	70,175
CBF Funds															
Petty Cash	50		30												80
	36,369	16,681	1,116	7,000	-	240	500	-	280	3,241	2,602	324	-	1,902	70,255
Fees Receivable		1,372													1,372
Tax refund due	1,330								45			223	125		1,723
Prepayments	138	93													231
	1,468	1,465	-	-	-	-	-	-	45	-	-	223	125	-	3,326
Grants Received - Boiler	(13,000)														(13,000)
Holiday Lunches	(388)														(388)
Accruals	(826)	(250)												(1,902)	(2,978)
	(14,214)	(250)	-	-	-	-	-	-	-	-	-	-	-	(1,902)	(16,366)
Total	38,223	17,896	1,116	7,000	-	240	500	-	325	3,241	2,602	547	125	-	71,815

St Michael and All Angels - General Fund 2019

		Budget	Budget for year	Actual	Variance from Budget	Actual
		2020	2019	2019	2019	2018
GENERAL FUND						
Income	Planned giving, collections and donations					
	Planned giving	52,420	48,420	52,519	4,099	49,079
	Gift Aid tax recovered	12,799	11,360	13,534	2,174	12,667
	Collections	3,500	3,000	4,457	1,457	4,439
	Donations	2,500	3,100	3,788	688	2,298
	Legacies	-	-	-	-	-
	Stewardship appeal	-	-	375	375	-
	Appeals/Retiring collections	350	-	162	162	289
		71,569	65,880	74,835	8,955	68,772
		-	-	-	-	-
	Fund Raising (net of expenses)	-	-	-	-	-
	Summer Fete	-	-	-	-	-
	Christmas Market / Autumn Fair	1,000	1,000	1,785	785	1,183
	General	2,000	3,500	2,290	(1,210)	3,809
		3,000	4,500	4,075	(425)	4,992
		-	-	-	-	-
	Other income	-	-	-	-	-
	Fees from weddings, funerals etc	1,250	2,000	1,575	(425)	3,247
	Assistant Rural Dean allowance	375	375	-	(375)	375
	Investment income	400	100	480	380	149
	Magazine sales less costs	400	400	416	16	684
	Coffee sales less costs	100	200	161	(39)	318
	Contribution to utilities	600	600	755	155	775
	Other income	-	-	156	156	142
		3,125	3,675	3,543	(132)	5,690
		-	-	-	-	-
	TOTAL INCOME	77,694	74,055	82,453	8,398	79,454
Expenditure	Cost of providing services					
	Parish Share	61,878	60,104	60,104	-	58,266
	Vicars expenses	1,700	1,700	1,373	327	1,297
	Visitors expenses	150	-	124	(124)	158
	Vacancy costs	-	-	-	-	-
	Ministry expenses	500	600	98	502	413
	Service costs	1,150	1,100	1,136	(36)	1,318
	Organist and choir	2,600	2,600	2,328	272	2,557
	Discipleship Learning	100	-	68	(68)	(11)
	Outreach/Experience Church/Children	450	400	203	197	258
	Website	300	300	291	9	275
	Licences	450	450	442	8	460
	Depreciation on Organ	800	800	800	-	600
	Other	-	-	-	-	-
		-	68,054	66,967	1,087	65,591
	Gifts paid to charities from General Fund					
	Pilgrimage	350	-	-	-	-
	Other	-	-	1,149	(1,149)	744
	Total	350	-	1,149	(1,149)	744
	Support Costs					
	Utilities	2,840	2,900	2,349	551	2,516
	Telephone	1,460	1,200	1,353	(153)	1,186
	Insurance	1,600	1,520	1,535	(15)	1,534
	M/T Organ and Piano	-	-	-	-	55
	M/T Central Heating	500	250	338	(88)	1,187
	M/T General	2,000	2,000	1,046	954	771
	M/T Electrical Survey	-	-	392	(392)	-
	Digital Piano	-	-	-	-	1,176
	Tree surgery	-	-	-	-	450
	PAT Testing	-	225	187	38	-
	Other	-	-	(293)	293	132

St Michael and All Angels - General Fund 2019

	Budget 2020	Budget for year 2019	Actual 2019	Variance from Budget 2019	Actual 2018
	8,400	8,095	6,907	1,188	9,007
<i>Administration costs</i>					
Office supplies	500	600	574	26	479
Printer & Photocopier	2,450	2,100	2,107	(7)	1,961
Computer costs	400	250	259	(9)	331
Bank charges	100	100	79	21	103
Other costs	315	265	830	(565)	215
	3,765	3,315	3,849	(534)	3,089
	-				
TOTAL COSTS	82,593	79,464	78,872	592	78,431
Excess of Income over expenditure	(4,899)	(5,409)	3,581	8,990	1,023

St Michael and All Angels - General Fund 2019

	Budget 2020	Budget for year 2019	Actual 2019	Variance from Budget 2019	Actual 2018
Vicars Expenses					
Travel	500	550	536	14	467
Telephone	500	550	445	105	531
Books	100	100	64	36	84
Courses and accommodation	300	300	152	148	276
Vestments	100	200	-	200	
Funeral travel credit	-	(100)	(106)	6	(175)
Miscellaneous	200	100	282	(182)	114
Total	1,700	1,700	1,373	327	1,297
Ministry expenses					
Away day	200	200		200	
Lectionaries etc	-	100	51	49	91
Books, Lent course books etc	75	75		75	71
LPA Costs	75	100		100	57
Gifts	-	-	24	(24)	150
Churchwarden costs	50	25		25	32
Other	100	100	23	77	12
	500	600	98	502	413
Service Costs					
Christmas Tree & Lights	50	50	86	(36)	69
Subscription to ROOTS	-	50		50	
Notice Board Posters	50	50	48	2	23
Church Flowers	100	100		100	50
Wine and Wafers	500	500	541	(41)	530
Candles	50	50	48	2	206
Cruets/etc			84	(84)	
Other	400	300	329		440
	1,150	1,100	1,136	(7)	1,318
Organist and Choir					
				-	
				-	
CD - 1 per month	360	400	340	60	340
JC - Choir Director	800	800	800	-	800
JC - Others	-	-		-	
JW - Practices and Service	600	700	580	120	710
LT - Practices and Services	400	400	370	30	355
Others	-		25	(25)	
Choir pay	100	100	38	62	61
Music	100	50	70	(20)	188
RSCM Subscription	105	100	105	(5)	103
Others	135	50		50	
	2,600	2,600	2,328	272	2,557
Education and Learning					
Lent and other course materials				-	
House Groups			68	(68)	(11)
Film				-	
Other	100			-	
	100	-	68	(68)	(11)

St Michael and All Angels - General Fund 2019

	Budget 2020	Budget for year 2019	Actual 2019	Variance from Budget 2019	Actual 2018
Mission and Outreach					
Experience Easter - Minster	100	100	100	-	73
Experience Church - St Michaels	100	100	13	87	86
Year 5 parents coffee morning	50		28	(28)	-
Children's Corner resources	75	100		100	42
Open the book	75	50	28	22	
Christmas Flyers	-			-	
Other	50	50	34	16	57
	<u>450</u>	<u>400</u>	<u>203</u>	<u>197</u>	<u>258</u>
Utilities					
Gas - Total Gas and Power	2,000	2,000	1,604	396	1,706
Electricity - Ecotricity	840	900	745	155	810
	<u>2,840</u>	<u>2,900</u>	<u>2,349</u>	<u>551</u>	<u>2,516</u>
Telephone					
Calls	1,460	650	1,353	(703)	620
Broadband	-	550		550	566
	<u>1,460</u>	<u>1,200</u>	<u>1,353</u>	<u>(153)</u>	<u>1,186</u>
M/T Organ and Piano					
Organ - M/T Contract	-		-	-	
Piano	-		-	-	55
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>55</u>
M/T Central Heating					
Service contract	250		225	(225)	224
Other	250	250	113	137	963
	<u>500</u>	<u>250</u>	<u>338</u>	<u>(88)</u>	<u>1,187</u>
Printer & Photocopier					
Rental	1,000	1,000	1,004	(4)	1,004
Printing B&W	250	200	194	6	199
Printing Col	1,200	900	1,118	(218)	901
Other	-	-	(209)	209	(143)
	<u>2,450</u>	<u>2,100</u>	<u>2,107</u>	<u>(7)</u>	<u>1,961</u>
Computer costs					
Hardware	-		23	(23)	
Software					
Accounts licences	280	130	175	(45)	245
Accounts upgrades	75	75	30	45	
Other	45	45	31	14	86
	<u>400</u>	<u>250</u>	<u>259</u>	<u>(9)</u>	<u>331</u>
Other costs					
Audit fee	50	50	50	-	72
ACAT Sub	15	15		15	-
Stewardship costs	50	-	165	(165)	108
Retirement gifts etc	-	-		-	-
Wimborne Deanery Sub	50	50	35	15	35
Goodbox	-		462	(462)	

St Michael and All Angels - General Fund 2019

	Budget 2020	Budget for year 2019	Actual 2019	Variance from Budget 2019	Actual 2018
Other	150	150	118	32	215
	315	265	830	(565)	215
Planned Giving					
Parish Giving Scheme	45,120	33,600	40,693	7,093	40,200
Standing Orders - Gift Aided	5,020	9,800	7,905	(1,895)	6,670
Standing Orders - Non Gift Aided	2,280	2,200	2,260	60	2,280
Weekly envelopes - Gift Aided	-	1,420	755	(665)	520
Weekly envelopes - Non Gift Aided	-	1,400	906	(494)	1,460
Other	-	-	-	-	-
	52,420	48,420	52,519	4,099	51,130
Gift Aid Recovered					
Parish Giving Scheme	10,200	7,800	9,326	1,526	9360
Standing Orders - Gift Aided	1,255	2,450	2,165	(285)	1670
Standing Orders - Non Gift Aided	-	-	-	-	-
Weekly envelopes - Gift Aided	-	360	189	(171)	130
Weekly envelopes - Non Gift Aided	-	-	-	-	-
Other	-	-	-	-	-
	11,455	10,610	11,680	1,070	11,160
Weekly Plate collections					
Collection	3,500	3,000	4,457	1,457	
Gift Aid	875	750	1,854	1,104	
	4,375	3,750	6,311	2,561	

Report to APCM on Church Accounts for the year to 31 December 2019

GENERAL FUND

The budget for 2019 showed an overall deficit of £5,400. We have managed to turn that into a small surplus of £3,540. The principal factors for this turn around have been:

Description	VARIANCE FROM BUDGET £	VARIANCE FROM LAST ESTIMATE £
INCOME		
Planned giving	4,700	700
Collections	1,450	700
Donations	1,200	380
Gift Aid	1,600	1,030
Fund Raising	(400)	1,140
Other	(200)	250
TOTAL	8,350	4,200
EXPENDITURE		
Cost of providing services	1,100	340
Gifts Paid to Charities (offset by collections etc)	(1,150)	(460)
Utilities and Maintenance	1,200	480
Administration	(550)	40
TOTAL	600	400
TOTAL	8,950	4,600

COMMENTS

As can be seen above, there has been a positive increase in the level of planned giving, with several people joining or transferring to the Parish Giving Scheme. Those who were able to sign up to the annual inflationary increase have also contributed to maintaining our income in real terms. We should all be grateful for the generosity shown by so many people.

We also continue to increase the proportion of our congregation giving through all planned giving schemes, to a level that is the envy of many parishes.

Collections and donations have also increased but this is partly offset by the amount we have given to charity from the General Fund. The total “donated” is £1,150 which includes £163 for Holiday Lunches, £353 spent on equipping the kitchen store to facilitate the Food Bank hub, and the rest being shared collections at Christmas and baptisms.

The increase in planned giving, collections and donations has also given rise to an increase in the level of gift aid we could recover.

On the expenditure side there have been overall savings on the cost of providing church services and maintenance, offset by an increase over budget on administration.

Our fund raising for the General Fund was a little short of our budgeted level, but there were other significant fund raising activities which are covered under Charities section of this report.

CHURCH CENTRE OPERATIONS

In summary the result for the last two years were:

	2019 £	2018 £
INCOME		
Lettings	18,300	19,160
Contribution from Centre Rendezvous	1,320	1,140
Other	20	390
TOTAL INCOME	20,235	20,690
EXPENDITURE		
Staff costs	5,500	5,180
Services and Utilities	3,950	3,940
General Maintenance including annual clean	4,040	2,900
Sound insulation		5,860
Less: Grant		(5,000)
Resurfacing West End	2,680	-
CCTV system	2,770	
Less: Grant	(5,600)	
New intruder alarm system		960
New Fridge and Freezer	660	
Other	3,230	1,880
TOTAL EXPENDITURE	17,170	15,720
NET SURPLUS FOR YEAR	3,065	4,970

COMMENTS

We have seen a slight drop in the use of the Centre by hirers during the year. Slimming World pulled out of their Monday morning slot, and the Tuesday Art Group has struggled to maintain its presence. We probably need to make people aware of the vacant slots we may now have.

At the same time we are mindful of the competition from The Reef and the Memorial Hall, although by a large these are catering to a different group.

We have had a number of exceptional items this year including maintenance and investigation on the failure of the boiler (£484), purchase of microphone system (£394 net of £200 contribution from Wimborne Camera Club), Electrical Safety Survey (£392) and the fitting of an additional fire/smoke alarm/heat alarm in the loft.

CHARITY FUND

As always we have been generous in our support of charities.

Charity	Event	Amount raised £
Children's Society	Various	1,365
Routes to Roots	Frugal Lunch	500
Sudan	Harvest Lunch	1,235
TOTAL		3,100

OTHER FUNDS

Fund	Surplus/(Deficit)
Centre Rendezvous	210
Cherubs	580

FUND BALANCES AS AT 31 DEC 2019

FUND	Current Balance £	Transfer £	Balance forward £
General Fund (including Viscount Organ)	36,554	1,829	38,383
Centre Operations	15,014	1,200	16,214
Centre Rendezvous	1,616	(500)	1,116
Church Restoration	3,241		3,241
Pipe organ	2,602		2,602
Charities	547	(200)	347
General Reserve	7,000		7,000
Reordering	(20)	145	125
Flowers	240		240
Cherubs	3,250	(2,750)	500
Choir	(76)	76	0
Vicar's Discretionary Fund	125	200	325
TOTAL	70,093	nil	70,093

Please note that the balance on the General Fund includes £13,000 of grants received towards the replacement of the church boiler. We have also been promised £9,000 in addition from the Talbot Village Trust, not yet received.

Shortly before Christmas, partly as a result of an appeal from St Michael's School for funds to help a vulnerable family, the Standing Committee felt that it would be appropriate to establish a Discretionary Fund which could be used at the direction of the Vicar to make small grants in the event of some urgent pastoral/outreach need. The approval of the PCC is sought to confirm this arrangement. Payments from the fund would be made on the instigation of the Vicar after consideration with the Churchwardens, and would be directed

in particular to the needs of children at St Michael's Middle School through the member of staff responsible for children's welfare.

The above table shows the actual balances on each fund at the end of the year, the fund transfers which have been actioned with the agreement of the PCC, and the adjusted balances.

The following notes relate to the transfers which have been made:

- a) The balance of the Reordering Fund has been brought back to £125 representing the gift aid claimed but not spent by way of a specific donation.
- b) Choir Fund has been brought to zero and closed.
- c) Centre Rendezvous committee have agreed to the transfer of £500 as a contribution to the cost of the new fridge and freezer.
- d) We have been holding for several years a balance on the Charity account of £200, related to a deanery project many years ago. This has been transferred to the Vicar's Discretionary Fund.
- e) £700 has been transferred from the Cherubs fund to Centre Operations fund to represent cost of use of Centre (35 weeks at £20 per week). This brings Cherubs into line with Centre Rendezvous which also pays for the hire of the Centre, both at reduced rates.
- f) £2,050 to be transferred to General Fund from Cherubs fund to support further work in outreach, to leave £500 as a working balance. Cherubs is a discretionary fund under the control of the PCC. Any additional requirements for Cherubs can be considered in line with other expenditure.

OTHER

I would like to conclude by expressing my thanks to Nigel Butler for his support as Assistant Treasurer, and to Marjorie Shaw for helping with the weekly counting.

I am also grateful to the work of the Finance Group, who provide support, keep me on the straight and narrow, and who also provide excellent ideas and creativity!!

Alan Motson
February 2020

CENTRE RENDEZVOUS

Centre Rendezvous has continued to flourish over the last year. We had an average of 60 people lunching with us weekly including a regular group from Beaucroft School.

We added jacket potatoes to the menu as many of our cliental were asking for their return and they prove popular with 18 being cooked and eaten each week.

This year saw a big sort out of the kitchen cupboards, store room etc to enable the store cupboard to be re-organised to accommodate us and the Food Bank

Thanks to Mary Butler we now include on our lunch tables a prayer card for people to read or take away with them.

Our thanks go to our 40 volunteers, without whom we would not be able to function, setting up tables and chairs, laying tables, kitchen staff, waiting staff, cashiers, washing up, packing up tables and chairs, sweeping floors, putting out the bins and washing tablecloths, tea towels and aprons.

We have a good mix from Church and the community. If you feel you are able to help in any way please do not hesitate to contact one of the committee.

Daphne Jones

Jenny Horobin,

Jackie Jones

Eric Jones

CHERUBS REPORT TO PCC – FEBRUARY 2020

Cherubs continues to be a popular pre-school activity for children and their carers, with a record 54 children or babies attending on one Friday morning this year. Although both her children were in school by last September, Caroline Kingshott continued to organise the sessions, but has decided to stand down at Easter and the team will be led, for the time being at any rate, by Louisa Ambrose. She will be ably assisted by Donna Quinnear, who still plans and provides the weekly craft activity, although her own daughter is now in school full time, and a few other 'key' Mums.

There is always a mutually supportive atmosphere created by the mums and carers and new members always feel welcomed and nurtured. They seem to come from far and wide, brought in by friends and social media.

Jenny Spatchet, Eileen Roe and I are present most Fridays and have the invaluable help of John Spatchet and Garth to set up and put away. We have a good rota of volunteers who each help once a term with drinks and snacks.

We are absolutely delighted with the way Robin Hill has reorganised the store room and built a couple of good, sturdy shelves for us, which is making storage so much easier. The flooring in the store room remains potentially dangerous.....

With the funds generated by the £1.50 attendance fee, the Cherubs fund is looking very healthy, so we have been able to buy two new carpets and are planning to replace a lot of our equipment in the near future.

Once in each half term we have Toddler Church – a short service in Church, usually led by Suzanne, when the children listen to a Bible story, sing some worship songs and are led in prayer. This is usually much appreciated by the Mums/Carers.

Barbie Watson

Children's Society Report 2019

St Michael and All Angels continues to perform well as a supporter of the Children's Society, regularly topping the charts in terms of donations in the South West.

Dozens of us fill collecting boxes with loose change which adds up to give succour to disadvantaged youngsters. The Children's Society helps young carers, children leaving care and those involved with gangs and/or addictions.

Those boxes are opened at a coffee morning in April which is always well attended.

The boxes themselves yielded £673.13 but the overall total for the day was a staggering £1031.29, almost £300 up on 2018's total.

The choir's seasonal pub crawl made £219.05 due to the sweetness of their carol singing and the Christingle service brought in £264.76.

Sharen Green is stepping down after ten years as St Michael's rep and Gunilla Vincent is taking over.

The two attended a tea in the Cathedral Close in November where Gunilla was introduced to the host Bishop Nicholas and to Geraldine Cole, our deanery's rep.

Sharen Green

Choir/Music Report 2019-2020

The music at St Michael's continues to be diverse and we are fortunate to have a competent 4 part choir to regularly enhance our worship. This is a rarity in a parish church nowadays. I would personally like to thank them and the band for their support and willingness to tackle new music, singing from various locations in the church. I am also grateful for the organists who play regularly and assist with choir practices.

This year we celebrated Barbara's long service to the choir with a presentation in the morning service followed by a parish shared lunch. She even had a special message from the Bishop of Salisbury! We did more partying at the end of January when she celebrated her 90th birthday. We have also been singing out and about: at the choirs festival in Salisbury Cathedral and in the local pubs carol singing in aid of the Children's Society.

We welcome Barbie and Meg to the alto section. The next challenge is how to try and get more children into the choir.

Christian Aid Report 2019

ST MICHAEL'S involvement in Christian Aid took a bold new direction in May when we decided to bin the house-to-house collections.

Instead a very convivial lunch was laid on which yielded just short of £1,000.

Although many church members had been willing to go house-to-house in 2018 the task proved thankless – indeed, there was even verbal abuse.

Only two of our collectors had pleasant experiences – and one of those attends St Catherine's! These two had built up a good relationship with their neighbours over many years and the time they spent on the doorstep was rewarding. They will carry on.

So it was that the lunch took place with many cooks not spoiling anything. The kitchen crew worked enthusiastically and even begged for another event in the future. Many thanks are due to them, the cooks and the diners who were so generous.

The Christian Aid work in Wimborne begins in January with the annual quiz. Last year long-time question master John Clift gave his swansong and affectionate farewells were delivered.

There followed the usual Lent Lunches in March provided by a medley of Wimborne churches but always staged in the Methodist church.

In the run-up to Christian Aid Week (CAW) St Michael's hosted an inspiring health worker from Sierra Leone. Her talk highlighted maternal deaths in the country which is still reeling from a 12-year civil war and the Ebola outbreak.

One church member said: "We were horrified to hear that ten women a day die in childbirth in Sierra Leone and we wanted to do something about it."

Hence the CAW lunch during the week itself. St Michael's – known for its keen appreciation of a good meal – supported the event with gusto.

In November the committee laid on a lunch for local clergy in a bid to encourage their involvement in the NGO. This was the second such event but it is already proving popular.

In December there was the usual collection outside Waitrose and the regular Christmas Eve frugal lunch wasn't nearly as frugal as usual. Long Crichel Bakery donated masses of surplus tarts and tray bakes. So when the soup ran out we let them eat cake. And several people began to dance to the folk music though no drink had been taken.

Of course Christian Aid is a campaigning organisation as well as a development charity. This year saw a small delegation visiting HSBC in Poole where we met two very nice managers and alerted them to the evils of investing in fossil fuels. Mike Lunt then entered into a correspondence with head honchos at the bank's HQ.

We also visited our MP Michael Tomlinson to ask for the national cessation of fracking, for better home insulation and for renewable energy. Mike Lunt also met him later at Westminster as part of the Climate Change coalition lobby.

Sharen Green

Church of St Michael and All Angels - Report to PCC

Living Churchyard / Eco Church 2019/20

Management of the green space and churchyard here at St Michael's has continued throughout the year. Despite the scaling down of the original Living Churchyards project, the principles of management for ecology and nature conservation have continued and are now incorporated into some of the key measures associated with the Eco Church project administered by A Rocha.

St Michael's have already attained the Bronze Eco Church award and it is expected that future reports in relation to the churchyard conservation will be incorporated into the full Eco Church report to the PCC.

The church grounds comprise both the semi-formal grassed area and flower beds to the front, but also the hedgerows, hedge bank and grassed area surrounding the main church building, and the wooded area to the rear of the church centre.

The grass was cut during the late summer at one of our familiar "Rake and Cake" mornings with the vegetation removed to lower the soil nutrients and encourage wild flowers. There was only one proper cut this year, as opposed to two or three cuts in previous years, but as this was a late cut it is hoped that the effect will be similar. Yellow rattle has spread and is helping to open up the sward and promote some of the tussocky grasses such as Yorkshire fog, Cocksfoot and Timothy which are beneficial for invertebrates which use them for cover, and which then provide a useful food source for wild birds and vertebrates.

The hedge banks are being allowed to develop into the traditional "A" shape to encourage vegetation of varying heights at the base. The wild strawberry is a welcome feature, along with Primula which thrive in the partial shade.

The bench has been relocated slightly to provide a better vantage point for visitors and now sits in the carpet of cyclamen which has spread over the west side and provides welcome colour in this often shaded spot.

The removal of non-native vegetation from the woodland area has continued this winter with much of the Rhododendron now thinned, (save some screening between the school, and also to the rear of the vicarage), and the Cherry Laurel at a more manageable level. The removal of these species

should open up the ground for self-seeded shrubs and tree species, as well as improving the soil fertility over time. There is a small patch of bamboo still to deal with in the not too distant future.

Removal of two of the larger trees and a couple of the smaller Silver Birch was necessary due to wind damage. This has improved the light penetration and should also promote some new growth. The log piles have been left as a refuge for insects and source of nutrients for the fungi which do well in the damp shade.



The success of the bare root trees which were planted during the winter of 2017/18 has been variable with approximately 50% survival rate, due in part to the dry summer in 2018 and some minor vandalism. The results of a recent survey have been fed back to the organisation who provided them and we hope to make use of the free tree offer in the next planting season to further enhance the range of species and planting density. The provision of a new fence on the school boundary should help to contain the site, improving security and protecting future planting.

We participated in the RSPB Big Garden Bird Watch during the weekend of 25th – 27th January 2020. Whilst the results were not earth shattering it was nice to see strong representation from regular visitors like Robins and Starlings which have shown national decline, as well as a gang of Long tailed tits and a solitary Nuthatch on the mature oak over the patio. Results have been posted on the RSPB website.



Plans for the coming year include a more comprehensive tree survey, as well as some more planting along the bank adjacent to the patio to stabilise the ground and act as a replacement for the damaged fencing.

The current bird nesting boxes will be surveyed and repaired once the spring nesting season is over and some more rustic seating made available. The reptile monitoring stations are also to be reinstated (if I can find them under the leaves!)

Additional tree planting is planned for late 2020 with the introduction of cherry, crab apple and some more hazel.

The hope is that in time the woodland area will become an additional area for quiet reflection and for use by Cherubs, and others, as an area to explore and discover the natural world for themselves.

Thanks go to all those who have assisted with groundwork and routine maintenance of the garden, hedgerows and grass cutting. If anybody has any other ideas for wildlife conservation then please do get in touch with the Eco Church team.

Graham Kewley on behalf of the Eco Church Team.

February 2020

CROSSROADS ANNUAL REPORT 2020

The Parish/Community magazine continues to be published every two months. We try to make it as attractive as we can so you will all want to read it!

Our circulation has decreased a little, but maybe some of you are now reading Crossroads on the Church website. If it is because we are not including things you would like then please get in touch with us and we will try our best to accommodate you.

Crossroads continues to be a source of local information and gives reports from the local societies and information about future events.

We do rely on all of you who contribute articles and information, so please keep them coming.

We are both happy to continue to act as editors but if any of you would like to join us we would welcome you and your fresh ideas.

Hilary Gooding and Hilary Motson

St Michael's Eco Committee Report

APCM 2020

The Sub Committee met for the first time in July 2019 when we agreed our purpose and business as follows...

Purpose and business of committee It was agreed that this committee should be answerable to the PCC in providing a think tank on ecological matters, overseeing our involvement with the Eco Church Project and its effects on Church and Congregation. This would include monitoring of grounds management, sustainability, transport, community links, buildings, fairtrade compliance, carbon footprint, sustainable purchasing, lifestyle challenge and input of ideas into worship and informing and empowering the congregation. (This was agreed by the next PCC)



Logo: The Committee and subsequently the PCC adopted this logo as ours

Ecological Management of Church Grounds: We continue to be registered with Dorset Wildlife Trust Living Churchyard Project. The committee recognised all the efforts of Hilary Motson and the team in her period of leadership. We hope to continue to benefit from her expertise. Graham and Rod have taken over from Hilary in leading the team. It was agreed that it is important to explain the environmental aims of all areas of the Church and Church Centre grounds, particularly with regard to biodiversity and pollinators. Use by school pupils and families was discussed: tree surveys, art groups, curriculum links, stories in the woods. It may be possible to create a small pond. Compost heap was to be discouraged as it had become abused by the inclusion of non-native species.

Eco Church status and moving forward: Having achieved Bronze Award in September 2018 we are well on the way towards Silver and progress towards this will be the primary focus this year.

Creationtide: 1st Sept – 4th Oct 2019: The Committee was delighted that St Michael's, again celebrated the full period of Creationtide this time with great craft contributions from Hilary Gooding which saw the Church beautifully decorated. We were also lent additional banners by Maggie and Eric Drennan. We had guest speakers, Poppy Jenkinson, an A'Rocha volunteer and Colin Brady the Diocesan Social Justice Programme Manager. The committee contributed intercessions and one of our home groups offered readings from Laudato Si the encyclical of Pope Francis on Our Shared Home

Future steps towards our Eco Church Silver award and Living Churchyard Status are as follows...

- We need to host more guest speakers to keep us informed on environmental matters.
- Move to all LED Lighting for Church and Centre
- Adopt a policy designed to limit the amount of energy consumed by security lighting around our church premises.
- Consider the use of rainwater collection.
- Ensure use of environmentally friendly cleaning products and recycled toilet paper
- Consider the installation of wildlife feeders
- Our Church should continue to be involved with various activities in Wimborne, notably the Wimborne Green Fair, Plastic Free Wimborne, Win on Waste Wimborne/Colehill, Greening Wimborne and Wimborne and Colehill Fairtrade Community.
- Update our Fairtrade Church Status
- Reduce the carbon footprint of transport to church.
- Get the congregation more committed on a personal lifestyle basis through education and the use of personal audits
- We should maintain contacts with the Colehill Parish Council regarding their push on Green Issues and their keenness to co-operate with other parochial bodies on such matters. To support them in the launch of Win on Waste Colehill and with litter picks and woodland conservation.
- We need to pursue installation of cycle racks.
- We are preparing to review our electricity and gas suppliers this year with a view to adopting renewable supplies.
- Check the ethical credentials of any investments we hold
- We are planning a more sustainable approach to the Parish Christmas tree next year in co-operation with the Parish Council.
- We need to address the supply of instant coffee and tea to the kitchen so as to ensure that we are always using Fairtrade mark products.
Hall hire agreements should reinforce the ethos of fairtrade, recycling and minimum plastic,.
- We are exploring sustainability advice and grants available from Low Carbon Dorset.
- In the Churchyard Graham is looking to review the saplings planted last winter to see what holes need to be plugged.

John Spatchet Feb 2020

ST MICHAEL AND ALL ANGELS

2019 ANNUAL REPORT OF FABRIC COMMITTEE TO APCM 24 MARCH 2020

The Committee, which operates as a working party, met seven times in 2019. The Fabric Committee Re-ordering Task Group (FCRTG) met once on 22 November 2019.

The FCRTG chaired by Rev Suzanne Pattle was established to lead the implementation of the Re-Ordering Action Priority list previously approved by PCC. Membership of the Task Group is fluid and drawn from Members of the Fabric Committee given specific tasks on which to lead. None of the Actions on the Priority List can be implemented without approval by PCC for; final approval, funding or faculty application. The initial Priority Actions were to consider:

- Removal of the Rood Screen beam (Structural Engineers Advice was sought and indicated it should not be removed as a steel tie built into the arches is 'structural' and rest on the beam).
- Replacement Lighting and new electrical sockets (activity falls into 2020).
- Audio-visual requirements (activity falls into 2020).

The FCRTG keeps its own meeting notes and will consult The Committee on wider issues when needed. Further Priority Actions will be initiated in due course.

Significant Church Fabric Matters concluded:

- Clearance of; ground drain, roof gully over vestry resolving leak issue, rain water systems initiated (twice yearly programme added to Church Wardens checklist).
- Electrical safety survey, Event risks assessment reviewed, Annual Health & Safety walk through.
- Church path repair and resurfacing.

Significant Centre Fabric Matters concluded:

- Sound insulation with new lighting and upgraded emergency lighting and security sensors & alarms.
- CCTV system installed around centre with some coverage of south side of church.
- Annual Health & Safety walk through.
- Annual Centre maintenance and review of 'cleaning' arrangements.

Significant Matters running into 2020

- Replacement of Church mains Electrical Distribution Boards and New Boiler.
- Provision of cycle stands outside Centre.

Fabric Committee Finance

During the year authorisation was given for minor expenditure not exceeding £150 per item or total of £1,000 per year without reference to PCC.

Thanks are due to all those who, quietly, see to all the minor fabric issues which arise during the year.

James Westgate

Background sources

- 2018 Fabric Committee Report to APCM 2019.
- Notes from 2019 Fabric Committee Meetings.
- Fabric committee Report to PCC on 3rd March 2020 with, summary of September 2019 Quinquennial Survey, Recommendations for the Care of the Parish Church.
- 2018 Re-ordering Committee Report to APCM 2019.
- Personal Notes from 2019 Fabric Committee Re-ordering Task Group Meeting.

Health and Safety – Report to APCM 2020

Our Health and Safety Policy is based on the template provided by Ecclesiastical Insurance.

Fire safety is reviewed on a regular basis with particular reference to Christmas services. All sidespeople were trained in 2019 in fire extinguisher use, and in emergency evacuations of the Church. Emergency lighting is being included in a potential redesign of the lighting in Church.

There are now proper emergency lights within the main hall of the Church Centre following the installation of the lighting and soundproofing exercise.

A current exercise in progress is looking at increasing the number of power points around the Church, which should allow us to remove the use of extension cables which create a trip hazard.

Risk Assessments have been reviewed throughout the year as and when required. Recent additions relate to working with ladders and gardening/churchyard maintenance. My thanks to Robert Heaton for preparing those.

We shall be putting in place a policy to ensure that anyone working on ladders or steps/stepladders is always accompanied by another person. We are all confident until the accident happens!! A fall when no one else is around could prove to be serious!

The annual “walk through” of the Church and Church Centre has been completed, and most of the small items identified have been corrected. There are one or two others which will require a faculty to complete.

An electrical inspection of the Church and Centre was completed about 12 months ago. It identified a number of items, most of which were small and which have been completed. The major item was a requirement to replace the distribution boards in the Church. This is being carried out as part of the boiler replacement project.

I would like to remind everyone to keep their eyes open as situations can quickly arise when and where you least expect them. Just a brief word to me, someone in the office, the Wardens or Suzanne can be invaluable in resolving a situation before it can develop. With so many wide-ranging activities taking place on the premises, it is becoming evermore important to have regard to the safety of others, particularly the young or old.

Alan Motson

St Michael's AGM Report - Mothers' Union 2019-2020

2019 was the first year of our new look Mothers' Union Prayer and Fellowship Group. There was much soul searching deciding on the change; in the end it had to be done and we are pleased to report that the first year has gone very well.

We have a membership of 20 and at meetings, an average of 12 or so attend. Meetings are led by different members or a guest speaker, e.g. John Spatchet, Sheila Soper. We use the intercession prayer sheets from Salisbury or personal prayers and readings, followed by discussion, chat and of course tea and biscuits.

We still have our summer tea and Christmas / New Year party and enjoy lunches out, usually at the Stocks.

Suzanne, our Vicar, often joins us and we would very much welcome visitors and new members. Our 2020 programme is well under way and we are pleased that we are still able to provide a platform for the Mothers' Union at St Michael and All Angels in Colehill and Wimborne Deanery.

Meetings are held on the 2nd Thursday of the month at 2.30 pm.

Corporate Communion – 1st Wednesday @10.30 am.

Jill Beech deals with any finances

General inquiries should be to Margaret Gillingham, Joan Woodward or Di Shove.

OPEN THE BOOK

We are now mid way through our 12th year of weekly storytelling in the two first schools and our third year of twice termly at Beaucroft Special School. The young people are always keen to see us and there is never any shortage of offers from them to take part in the dramas.

We said goodbye to a very valued member of our team, Sue Preston, who retired in the summer 2019 after her many years of valued contributions towards making our storytelling such a success. May I take this opportunity to thank her for her dedication to the scheme along with Jill Laybourne, Garth & Barbie Watson, Gunilla Vincent and Rod Chapman. Without them, Open the Book would not be as successful as is currently is.

Since going into Beaucroft on a regular basis, we have been building good relationships with the staff and pupils and this has lead to an invitation to take a separate class assembly twice a term as well. All in all we feel very welcome when we make our visits to see them.

As I began my opening paragraph, we are now in our 12th year of storytelling and I have given notice to the team of my intention to withdraw from telling stories in the two first schools at the end of the summer term. The team will continue to go into these schools but will be led by Suzanne. Whilst we are still welcome, I intend to continue with the storytelling in Beaucroft School and develop further the good links we already have with them.

As I say in my report every year, we are always looking for new members to join the Open the Book team. If you feel this is something that you might be interested in, speak to any of the team members who will be more than happy to give you more information about what's involved.

Lorraine McGregor
February 2020

APCM 2020 SAFEGUARDING REPORT

Training

Following the Diocesan training review, S Pattle, D Stevenson and C Crowfoot have updated the training needs log and a strong focus given to ensuring that everybody is trained at the level required for their roles.

Basic Awareness:

7 have completed the on-line course in the last year.

4 are due to complete this now.

Foundation:

1 completed the on-line course in the last year.

10 invited to attend a face-to-face training 20.5.20 run by J Whiter, Diocesan Safeguarding Training Lead.

Leadership; either initial course or update:

2 booked February, 2 March, 2 April, 3 September 2020

Clergy and Lay Ministers:

1 booked.

Safer Recruitment:

3 booked.

3 further required to train.

Domestic Violence:

SP discussing whether required for all LPAs. If so, 4 need to attend. Diocesan guidance is that all "pastoral visitors" to attend.

DBS checks

Catherine Crowfoot continues to monitor who needs a check. There is a requirement to refresh every 5 years. She is using the microsite, which should reduce the workload in this area considerably.

- All DBS checks are in date.
- Home visiting and Lone Working Policy has been provided to new and existing LPAs. LPA group have been asked by SP to complete their annual review of their practice against the Lone Working Policy.
- Policy Statement on the Safeguarding of Children and Adults in the Church updated.
- S Pattle and D Stevenson meet Tuesday 17.3.20 to look at all role descriptions for all roles in our Parish, checking them against the Salisbury Safeguarding templates.

Debbie Stevenson

St Michael's Middle School

APCM Report from Foundation Academy Committee Members

- Current number on Roll 598
- There were pleasing test outcomes last academic year and forecasts are good for this year.
- We lost 7 members of staff in July and gained 10 in September
- We are delighted that Ms Sivyer and Mrs Luxton have joined the technology department as Textiles and Food Nutrition respectively.
- Experience Church was successful and we look forward to Experience Easter.
- There continues to be a close relationship between Church and School, not only about RE and Worship but also in terms of Pastoral care of staff and students. This is particularly due to the hard work and liaison of Suzanne, Ron Jenkinson and Laura Howieson and was celebrated in the SIAMS Report – see below.
- There has been very worthwhile co-operation between Church and School in running opportunities for deprived families to have support during school holidays and in working on a Colehill hub for the Wimborne Food Bank.
- Following a period as Executive Headteacher of Emmanuel CE Middle School, Verwood as well as being Headteacher of St Michael's, Ron Jenkinson is now returning to be full time Headteacher at St Michael's with some additional responsibility within the Wimborne Academy Trust supporting the development of Vision and Values across the Trust.
- Mr Barker, Head of Maths, has taken a secondment as Deputy Head at Emmanuel Middle School.
- Mrs Laura Howieson is increasing her hours with Wimborne Academy Trust as their Lead for SEN.
- Mr Bush, Head of KS3 English has been appointed Trust SLE for English.
- The School received a SIAMS Report in June Highlights below as bullet points...
 - 'God is at the heart of this school.' This comment from a member of staff captures the excellent spirit which envelops St Michael's.
 - Staff testify to 'being led by a man guided by God's love. This flows freely down to each one of us and enables all to flourish and be the best we can be.' Such love extends to the pupils and families so that, 'with love, support and a safe environment, we can all celebrate our uniqueness'
 - At St Michael's the holistic focus is very much on the individual so all can aspire to achieve well. Staff are relentless in ensuring that pupils enjoy school, any barriers to learning are analysed and there are clear goals for next steps
 - They are passionate about meeting pupils' social needs and wellbeing first before their learning needs, as well as enabling pupils' talents to shape the community. This extensive pastoral support enriches all learning and enables year on year progress and academic standards which are significantly above average for all pupils, including the most vulnerable.
 - Learning at St Michael's is outward facing. Challenging injustice and creating time for courageous advocacy is an integral part of the school action plan.
 - Difference and diversity are celebrated, especially in RE. Every pupil is on a journey within an environment where a broad and balanced curriculum reflects the changing world in which they are growing up
 - Insightful reflection and thinking time accompanied by music is integral to collective worship at St Michael's.

- The excellent partnership with St Michael's and All Angels extends well beyond worship and RE to extra-curricular Christian clubs and activities.
- At St Michael's there is 'amazing support, empathy, friendship, everything a family should be'. Pupils and adults are proud to be part of this school. It is true to its vision that, 'each person is made in God's own image' and is a very special place to work.
- The School is well supported by the Diocese, with staff and Academy Committee Members (ACMs) greatly benefitting from training. ACMs are actively involved, including with the monitoring of RE and collective worship
- Pupils enjoy RE, exploring faith and 'seeing what other people think', not just within Christianity. The school's vision of being uniquely made in God's image is very much part of the discussions which take place in RE lessons.
- Full report is available at the school website
- The overall judgement was Excellent.
- The full report can be found at:
<http://www.stmichaelsmiddle.org/attachments/download.asp?file=339&type=pdf>
- The school has supported the Wimborne Foodbank and was swift to respond when stocks were low at Christmas.
- This year's Carol Service was another great success with the Minster so full that many had to stand. A record attendance.
- The students sent 73 shoeboxes to Bulgaria at Christmas and have raised £5000 for the Piam Brown Children's Oncology Ward at Southampton Hospital in support of a year 8 student who is on our prayer list.
- Members of the Eco Club have interviewed the MP and have taken part in a litter pick as part of the Wimborne Green Festival.
- The School African Drummers played at the Green Festival and the Eco Club set up a display for it in the Minster.
- Year 7 Girls visited RNLI Engineering workshops, Poole as part of Girls in Engineering Day last year.
- Some Year 8 Leavers took part in a Tall Ship adventure.
- Several recent ex pupils are currently making a living in the world of sport which, given how demanding this work environment is we are very excited for them: Ben White currently with Leeds FC, Tino Anjorin with Chelsea FC, James White with Sale Sharks RFU, Tom Prest with Hampshire CC, Piers Copeland with British Athletics. There may be others which we would love to hear about!
- St Michael's continues to be successful at sport recent examples being... The Yrs 5 & 6 Girls Indoor Cricket team who were unbeaten in their Poole & East Dorset tournament. This is a fantastic achievement given that only one of the squad had played competitive cricket previously. The Yr7 Football team who won their match 5 - 1 against Royal Russell School, Croydon and are now through to the semi finals of the ESFA National Cup .
- Our Year 8 Pupil, Jude Feltham, won two prestigious awards, a bronze in the trio and a gold in the team events for GB in the International Tap Dancing Championships
- St Michael's continues to be a popular and caring school.
- Beyond the school we are delighted that QE is now part of the Wimborne Academy Trust.

John Spatchet Feb 2020

Social and Fundraising report to APCM 2020

There has been a wide range of well supported activities over the last year. This has meant we have succeeded in bringing new families in through our doors and achieved a pleasing financial income to help meet our needs.

We've had a theatre trip, quiz, Christmas event, Angie's Singathon, Easter egg hunt, New Year's Eve party and a number of lunches. We continue to learn from each activity and we do experiment with new ideas.

It is often the teamwork in these demanding activities that really builds our church. Reaching out for help builds relationships and brings some wonderful new members to our church, because it is invariably engaging and good fun.

This year there will be big focus on the VE Day celebrations with the Parish Council in May as well as our usual seasonal favourites. My thanks to all of the hard working Social and Fundraising Committee members and to all who helped with the many events.

Robert Heaton

Wimborne Deanery Report for 2020 Annual Parish Meeting

Wimborne Deanery is the second largest in the Diocese of Salisbury with a mix of urban and rural parishes/benefices with a broad range of church traditions.

Colehill PCC has 3 representatives on Deanery Synod, Daphne Jones. Sharen Green and Muriel Jacobs. Our vicar, Suzanne Pattle, is the Assistant Rural Dean. Representative attendance at Synods has been excellent. Elections will be held this year for representatives for the following three years.

The number of Synods held in 2019 followed the usual pattern of 3 meetings.

The Spring meeting held at Bear Wood had Nigel Salisbury, Chairman of the Diocesan Board of Finance, as guest speaker. The meeting was an open meeting and well attended. Nigel spoke frankly about Diocesan finance and answered many questions. An update on Safeguarding and the new regulations was given.

The Summer meeting at Cranborne was in June and had Bishop John Gladwin's report on Renewing Hope as its main item. Bishop Gladwin had produced a report following wide consultation across the Diocese.

The November meeting was at West Moors. A well attended meeting with David Pain, the newly appointed Diocesan Secretary, the guest speaker. David spoke on progress with the Diocesan vision of Renewing Hope. He reported that the Diocese is training more clergy, Fairer Share is under review and problems with the DAC are being addressed. Staffing at Church House is being streamlined with probable redundancies. The role of Deaneries is to be expanded.

The Deanery share return for 2019 has been very good with 99% of share paid. All meetings include a financial report, Rural Dean's matters and news from the Sudan.